

The Union of Myanmar
The State Peace and Development Council

The State Budget Law, 2011

(The State Peace and Development Council Law No. 9 / 2011)

The 8th Waning Day of Pyatho , 1372 M.E.

(27th January , 2011)

Preamble

Since it is provided in section 443 of the Constitution of the Republic of the Union of Myanmar that the State Peace and Development Council shall carry out the necessary preparatory work to implement the Constitution, it has become necessary to enact the relevant laws to enable performance of the legislative, administrative and judicial functions of the Union smoothly, to enable performance of works that are to be carried out when the various Hluttaws come into existence and to enable performance of the preparatory works in accord with law.

As such, the State Peace and Development Council hereby enacts this Law in accord with section 443 of the Constitution of the Republic of the Union of Myanmar, in order to implement the matters on receipt and expenditure of the Fund by the Union Government and the Region or State Governments smoothly under the Constitution of the Republic of the Union of Myanmar.

Part I

Title and Date of Effectiveness

1. (a) This Law shall be called the State Budget Law, 2011.
- (b) The provisions of this law shall take effect commencing from 1st April, 2011 for the financial year 2011-2012.

Part II

The President, the Union Government, the Hluttaw, the Supreme

Court of the Union,

the Attorney-General of the Union, the Auditor- General of the Union,

the Union Election Commission, the Union Civil Services Board,

the Constitutional Tribunal of the Union, the Union Ministries and

the Union Level Organizations

Chapter I

Receipts and Expenditures

2. The President, the Union Government, the Hluttaw, the Supreme Court of the Union, the Attorney-General of the Union, the Auditor- General of the Union, the Union Election Commission, the Union Civil Services Board, the Constitutional Tribunal of the Union, the Union Ministries and the Union Level Organizations shall carry out their functions in accord with the Union Budget Programme. In carrying out such functions, all receipts shall be credited to the Union Budget and all expenditures payable shall be debited from the Union Budget.
3. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of the President, the Union Government, the Hluttaw, the Supreme Court of the Union, the Attorney-General of the Union, the Auditor- General of the Union, the Union Election Commission, the Union Civil Services Board, the Constitutional Tribunal of the Union, the Union Ministries and the Union Level Organizations shall supervise and collect those receipts and administer those expenditures as are shown against them in Schedules

(1),(2),(3) and (4).

- (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers to the respective persons serving under them.
- (c) Supervision and collection of the receipts and administration of the expenditures shall be in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, orders, directives and procedures.

4. In respect of any alterations of sums shown in Schedules (1), (2), (3) and (4) under requirement of work, it shall be shown in the revised estimate budget for the 2011-2012 financial year submitted to the Pyidaungsu Hluttaw.

Chapter II

Taking of Loans

5. For the purpose of projects or for expenditures shown in the Union Budget, the Union Government may take loan by issuing security bonds guaranteed by the Union of debentures and by other means, within the country or from abroad. Reasonable rates of interest may be prescribed for such loans. Conditions for repayment, redemption or provision otherwise may also be stipulated.
6. Regarding loans obtained by issuing security bonds for covering the deficit in the Budget of the previous financial year, new security bonds may be issued when payment of the loan becomes due.
7. The Union Level Organizations and Cantonment Municipalities may take loans from abroad for their projects, with the approval of the Union Government.
8. The Union Government may grant permission to any Union Government Department to borrow money from abroad for any project.

9. (a) The Union Government may empower the Minister of Finance of the Union for carrying out wholly or partly the duties contained in this Chapter II.
- (b) The Minister for the Ministry of Finance of the Union may, on behalf of the State, furnish guarantees for taking of loans under this Chapter II.
10. During the financial year commencing from 1st April, 2011 and ending on 31st March, 2012 the total amount of loans actually received by execution of loan agreements under this Chapter II shall not exceed Kyats twenty five hundred thousand million.

Part III

The Region / State Governments, The Region / State Hluttaws, The High Courts of

Region / State, the Advocate-Generals of the Region / State, the

Auditor-Generals of the

Region / State, the Ministries of the Region / State and the Region / State Level

Organizations

11. The Region / State Governments, the Region / State Hluttaws, the High Courts of Region / State, the Advocate-Generals of the Region / State, the Auditor-Generals of the Region / State, the Ministries of the Region / State and the Region / State Level Organizations shall carry out their functions in accord with the Region / State Budget Programme. In carrying out such functions, all receipts shall be credited to the Region / State Budget and all expenditures payable shall be debited from the Region / State Budget.
12. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of the Region / State Governments, the Region / State Hluttaws, the High Courts of the Region / State, the Advocate-Generals of

the Region / State, the Auditor-Generals of the Region / State, the Ministries of the Region / State and the Region / State Level Organizations shall supervise and collect those receipts and administer those expenditures as are shown against them in Schedules (5) and (6).

- (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers to the respective persons serving under them.
- (c) Supervision and collection of the receipts and administration of the expenditures shall be in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, orders, directives and procedures.

13. In respect of any alterations of sums shown in Schedules(5) and (6) under requirement of work, it shall be shown in the revised estimate budget for the 2011-2012 financial year submitted to the Region / State Hluttaw.

- 14. (a) The Region / State Government may alter the amounts shown in schedules (5) and (6), if it becomes necessary according to the functions of The Region / State Governments, the Region / State Hluttaws, the High Courts of the Region / State, the Advocate-Generals of the Region / State, the Auditor-Generals of the Region / State, the Ministries of the Region / State and the Region / State Level Organizations. Such alterations shall be shown in the revised estimate budget for the 2011-2012 financial year submitted to the Region / State Hluttaw, together with objects and reasons therefor.
- (b) The Union Government may permit the Region / State Governments, the Region / State Hluttaws, the High Courts of the Region / State, the Advocate-

Generals of the Region / State, the Auditor-Generals of the Region / State, the Ministries of the Region / State and the Region / State Level Organizations to obtain money required for carrying out their functions of for investment from grants or loans.

15. The Region / State Governments, the Region / State Hluttaws, the High Courts of the Region / State, the Advocate-Generals of the Region / State, the Auditor-Generals of the Region / State, the Ministries of the Region / State and the Region / State Level Organizations may collect only such kinds of taxes permitted under the existing laws, rules, regulations, bye-laws, orders, directives as are relevant to them.

Part IV
Cantonment Municipalities

16. The Cantonment Municipalities shall subsist on their own funds and shall carry out their functions in accord with their Budget Programmes.

- 17. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of Cantonment Municipalities shall supervise and collect those receipts and administer those expenditures as are shown against them in Schedules (7) and (8).
- (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers to the respective persons serving under them.
- (c) Supervision and collection of the receipts and administration of the expenditures shall be in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, orders, directives and procedures.
- 18. (a) The Union Government may alter the amounts shown in Schedules (7) and (8), if it becomes necessary according to the functions of Cantonment

Municipalities. Such alterations shall be shown in the revised estimate budget for the 2011-2012 financial year submitted to the Pyidaungsu Hluttaw together with objects and reasons therefor.

- (b) The Union Government may permit Cantonment Municipalities to obtain money required for carrying out their functions or for investment from grants or loans.

19. The Cantonment Municipalities may collect only such kinds of taxes permitted under the existing laws, rules, regulations, bye-laws, orders , directives as are relevant to them.

Part V

The Nay Pyi Taw Development Committee

20. The Nay Pyi Taw Development Committee shall subsist on their own funds and shall carry out their functions in accord with their Budget Programmes.

- 21. (a) The respective persons who have been assigned responsibility for the receipt and expenditure of the Nay Pyi Taw Development Committee shall supervise and collect those receipts and administer those expenditures as are shown against them in Schedules (9) and (10).
 - (b) The respective persons who have undertaken the responsibility under subsection (a) may delegate their powers to the respective persons serving under them.
 - (c) Supervision and collection of the receipts and administration of the expenditures shall be in accord with the provisions of this Law, relevant laws, rules, regulations, bye-laws, orders, directives and procedures.
22. (a) The Union Government may alter the amounts shown in Schedules (9) and (10), if it becomes necessary according to the functions of the Nay Pyi Taw Development Committee. Such alterations shall be shown in the revised estimate budget for the 2011-2012 financial year submitted to the meeting

of the Pyidaungsu Hluttaw together with objects and reasons therefor.

- (c) The Union Government may permit the Nay Pyi Taw Development Committee to obtain money required for carrying out their functions or for investment from grants or loans.

23. The Nay Pyi Taw Development Committee may collect only such kinds of taxes permitted under the existing laws, rules, regulations, bye-laws, orders , directives as are relevant to them.

(Sd.) Than Shwe
Senior General
Chairman

The State Peace and Development Council

The President of the Union, the Union Government, the Hluttaw, the Supreme of the Union,the Union Election Commission, the Union Civil Services Board

Serial Number	Receipts Subject	Responsible Person	Receipts
			Taxes
1	2	3	4
1	The President of the Union	The President of the Union or a person delegated by the President of the Union	Kyats
2	The Union Government	The President of the Union or a person delegated by the the President of the Union	
3	The Hluttaw	Speaker of the Hluttaw or a person delegated by the Speaker of the Hluttaw	
4	The Supreme Court of the Union	Chief Justice of the Union or a person delegated by theChief Justice of the Union	
5	The Attorney-General of the Union	Attorney-General of the Union or a person delegated by the Attorney-General of the Union	
6	The Auditor- General of the Union	Auditor-General of the Union or a person delegated by the Auditor-General of the Union	

Court of the Union, the Attorney-General of the Union,the Auditor- General Union, and the Constitutional Tribunal of the Union

Schedule (1)

Receipts								
Receipts from the Union Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
					Recovery of Loans	Drawal of Loans		
5	6	7	8	9				
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	16,000,000		150,000					
	2,000,000							
	4,850,000							
	10,690,000							
	27,864,000		3,000					

The President of the Union, the Union Government, the Hluttaw, the Supreme of the Union,the Union Election Commission, the Union Civil Services Board

Serial Number	Receipts Subject	Responsible Person	Receipts
			Taxes
1	2	3	4
7	The Union Election Commission	Chairperson of the Union Election Commission or a person delegated by the Chairperson of the Union Election Commission	Kyats
8	The Union Civil Services	Chairperson of the Union Board Civil Services Board or a person delegated by the Chairpersonof the Union Civil Services Board	
9	The Constitutional Tribunal of the Union	Chairperson of the Constitutional Tribunal of the Union or a person delegated by the Chairperson of the Constitutional Tribunal of the Union	
Total			

Court of the Union, the Attorney-General of the Union,the Auditor- General Union, and the Constitutional Tribunal of the Union
Schedule (1)

Receipts								
Receipts from the Union Level Organizations	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
					Recovery of Loans	Drawal of Loans		
5	6	7	8	9	10	11	12	13
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	18,330,000							
	79,734,000		153,000					

**The President of the Union, the Union Government, the Hluttaw,
the Auditor- General of the Union, the Union Election Commission, the Union**

**the Supreme Court of the Union, the Attorney-General of the Union
Civil Services Board and the Constitutional Tribunal of the Union**

Schedule (2)

Serial Number	Subject	Responsible Person	Expenditures
			Current Expenditure
1	2	3	4
1	The President of the Union	The President of the Union or a person delegated by the the President of the Union	Kyats 3,566,742,000
2	The Union Government	The President of the Union or a person delegated by the President of the Union	1,895,409,000
3	The Hluttaw	Speaker of the Hluttaw or a person delegated by the Speaker of the Hluttaw	8,956,971,600
4	The Supreme Court of the Union	Chief Justice of the Union or person delegated by the Chief Justice of the Union	1,148,923,000
5	The Attorney-General of the Union	Attorney-General of or a person delegated by the Attorney-General of the Union	889,875,000
6	The Auditor- General of the Union	Auditor-General of the Union, or a person delegated by the Auditor-General of the Union	1,275,634,880

Expenditures						
Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
			Disbursement of Loans	Repayment of Loans		
5	6	7	8	9	10	11
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1	5,000,000	347,568,850,800				
		121,673,000				
		58,397,000				
		558,220,000				
		34,035,000				
		480,370,000				

The President of the Union, the Union Government, the Hluttaw,
the Auditor- General of the Union, the Union Election Commission, the Union

Serial Number	Subject	Responsible Person	Expenditures
			Current Expenditure
1	2	3	4
7	The Union Election Commission	Chairperson of the Union Election Commission or a person delegated by the Chairperson of the Union Election Commission	Kyats 1,198,600,000
8	The Union Civil Services Board	Chairperson of the Union Civil Services Board or a person delegated by the Chairperson of the Union Civil Services Board	4,374,651,000
9	The Constitutional Tribunal of the Union	Chairperson of the Constitutional Tribunal of the Union or a person delegated by the Chairperson of the Constitutional Tribunal of the Union	426,264,000
Total			23,733,070,480

the Supreme Court of the Union, the Attorney-General of the UnionCivil
Services Board and the Constitutional Tribunal of the UnionSchedule (2)

Expenditures						
Payment of Interest	Contribution	Capital Expenditure	Debts		Investment in Organizations	Savings
			Disbursement of Loans	Repayment of Loans		
5	6	7	8	9	10	11
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
		174,420,000				
		2,908,287,000				
		111,500,000				
	5,000,000	352,115,752,800				

The Union Ministries and

Serial Number	Subject	Responsible Person	Receipts
			Taxes
1	2	3	4
1	Tax levied on inland productions and public consumption	The President of the Union or a person delegated by the President of the Union	Kyats 538,973,507,000
1	Excise duty		
2	Commercial tax		501,527,857,000
3	Licence fees on imported goods		750,000,000
4	State Lottery		17,062,426,000
5	Taxes on Transport		2,240,000,000
6	Sales proceeds of stamps		17,393,224,000
2	Taxes levied on income and ownership	- ditto -	489,016,493,000
1	Income-Tax		489,016,493,000
3	Customs duties	- ditto -	35,000,000,000
1	Customs duties		35,000,000,000
4	Taxes levied on utility of State owned properties	- ditto -	2,870,500,000
1	Taxes on land (Land Revenue)		
2	Water Tax and Embankment Tax		700,000,000

The Union Level Organizations

Schedule (3)

[illegible]

The Union Ministries and

Serial Number	Subject	Responsible Person	Receipts
			Taxes
1	2	3	4
			Kyats
3	Tax on extraction of forest produces	- ditto -	1,450,000,000
4	Tax on extraction of mineral		
5	Tax on Fisheries		720,000,000
6	Tax levied on rubber		500,000
5	Receipts from the Union EconomicOrganizations		

The Union Level Organizations

Schedule (3)

Receipts								
Receipts from the Union Level Organiza-tions	Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organiza-tions	Savings
					Recovery of Loans	Drawal of Loans		
5	6	7	8	9	10	11	12	13
Kyats	Kyat	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
909,024,579,000								

The Union Ministries and

Serial Number	Subject	Responsible Person	Receipts		
			Taxes	Receipts from the Union Level Organizations	Other Current Receipts
1	2	3	4	5	6
6	Foreign Affairs	The President of the Union or a person delegated by the President of the Union	Kyats	Kyats	Kyats 56,000,000
7	Defence	- ditto -			40,264,376,000
8	Progress of Border Areas and National Races and Development Affairs	- ditto -			26,935,200
9	Home Affairs	- ditto -			1,613,999,000
10	Immigration and Population	- ditto -			44,552,000
11	Religious Affairs	- ditto -			31,470,000
12	Social Welfare, Relief and Resettlement	- ditto -			79,220,000
13	Information	- ditto -			13,209,481,000
14	Culture	- ditto -			194,503,000
15	Education	- ditto -			10,527,215,530
16	Health	- ditto -			10,521,246,660
17	Sports	- ditto -			34,525,000
18	Labour	- ditto -			4,520,880,000
19	Forestry	- ditto -			21,146,880,000
20	Agriculture & Irrigation	- ditto -			88,783,562,050
21	Livestock Breeding and Fisheries	- ditto -			43,938,741,800
22	Mines	- ditto -			15,754,171,000

The Union Level Organizations

Continuation of Schedule (3)

Receipts						
Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
			Recovery of Loans	Drawal of Loans		
7	8	9	10	11	12	13
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	1,900,000,000					
		41,680,000				
	2,000,000	124,700,760				
	200,000	5,000,000				
		4,821,000			22,500,000	
	103,000,000			46,833,000		
	200,000					

The Union Ministries and

The Union Level Organizations

Continuation of Schedule (3)

Serial Number	Subject	Responsible Person	Receipts		
			Taxes	Receipts from the Union Level Organizations	Other Current Receipts
1	2	3	4	5	6
23	Industry No.(1)	The President of the Union or a person delegated by the President of the Union	Kyats	Kyats	Kyats
24	Industry No.(2)	- ditto -			232,668,377,320
25	Science and Technology	- ditto -			90,999,344,000
26	Energy	- ditto -			1,492,289,300
27	Electric Power No.(1)	- ditto -			997,582,619,000
28	Electric Power No.(2)	- ditto -			162,943,295,000
29	Construction	- ditto -			231,767,438,000
30	Transport	- ditto -			248,602,102,650
31	Rail Transportation	- ditto -			27,165,472,700
32	Communications, Posts and Telegraphs	- ditto -			39,384,709,000
33	Commerce	- ditto -			274,378,300,000
34	Hotels and Tourism Services	- ditto -			3,329,208,000
35	Co-operatives	- ditto -			4,271,258,000
36	National Planning and Economic Development	- ditto -			277,876,650
					2,821,339,000

Receipts						
Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
			Recovery of Loans	Drawal of Loans		
7	8	9	10	11	12	13
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
	15,858,000,000			65,525,000		
		1,000,000				
				69,295,000		
				490,690,000		
				21,570,000		
	110,800,000					
				172,458,000		
	1,000,000			913,317,000		
	11,966,482,000					
	4,865,830,000					
	250,400,000					

The Union Ministries and

Serial Number	Subject	Responsible Person	Receipts		
			Taxes	Receipts from the Union Level Organizations	Other Current Receipts
1	2	3	4	5	6
37	Finance and Revenue	The President of the Union or a person delegated by the President of the Union	Kyats	Kyats	Kyats
38	Pensions and Gratuities	- ditto -			
		Total			
			1,065,860,500,000	909,024,579,000	3,104,419,107,180

The Union Level Organizations

Continuation of Schedule (3)

Receipts						
Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
			Recovery of Loans	Drawal of Loans		
7	8	9	10	11	12	13
Kyats 14,642,000	Kyats	Kyats	Kyats	Kyats 95,952,000	Kyats	Kyats
14,642,000	35,057,912,000	177,201,760		1,875,640,000	22,500,000	

The Union Ministries and

Serial Number	Subject	Responsible Person	Expenditures		
			Current Expenditure	Payment of Interest	Contribution
1	2	3	4	5	6
1	Foreign Affairs	The President of the Union or a person delegated by the President of the Union	Kyats 1,593,522,800	Kyats	Kyats 29,080,000
2	Defence	- ditto -	450,520,218,000		
3	Tatmadaw Affairs	- ditto -			
4	Progress of Border Areas and National Races and Development Affairs	- ditto -	7,428,991,700	1,000,000	4,405,968,000
5	Home Affairs	- ditto -	7,845,054,040		570,180
6	Immigration and Population	- ditto -	2,442,641,000		
7	Religious Affairs	- ditto -	4,401,261,120		371,010,000
8	Social Welfare, Relief and Resettlement	- ditto -	6,848,551,100	37,000	186,103,000
9	Information	- ditto -	21,119,357,800		
10	Culture	- ditto -	3,241,404,130		25,000
11	Education	- ditto -	274,480,578,980		432,100

The Union Level Organizations

Schedule(4)

Expenditures				
Capital Expenditure	Debts		Investment in Organizations	Savings
	Disbursement of Loans	Repayment of Loans		
7	8	9	10	11
Kyats 686,040,520	Kyats	Kyats	Kyats	Kyats
868,058,482,000				
18,090,277,370		4,720,000		
42,237,612,900				
18,993,450				
743,906,850				
7,548,259,500		195,000		
5,730,565,320				
2,512,592,040				
35,538,867,000				

The Union Ministries and

The Union Level Organizations

Schedule(4)

Serial Number	Subject	Responsible Person	Expenditures		
			Current Expenditure	Payment of Interest	Contribution
1	2	3	4	5	6
12	Health	The President of the Union or a person delegated by the President of the Union	Kyats 65,793,778,690	Kyats	Kyats 3,521,000
13	Sports	- ditto -	3,769,970,000		25,022,000
14	Labour	- ditto -	6,251,086,600		150,000
15	Forestry	- ditto -	137,497,831,000		920,000
16	Agriculture & Irrigation	- ditto -	191,933,116,700	6,120,000	513,000
17	Livestock Breeding and Fisheries	- ditto -	46,114,674,330		595,000
18	Mines	- ditto -	39,368,148,800		
19	Industry No.(1)	- ditto -	231,405,606,540		
20	Industry No.(2)	- ditto -	88,727,791,200		
21	Science and Technology	- ditto -	23,013,816,800		262,100
22	Energy	- ditto -	996,550,849,000		
23	Electric Power No.(1)	- ditto -	175,717,390,000	44,400,000	
24	Electric Power No.(2)	- ditto -	267,612,146,000		
25	Construction	- ditto -	263,818,977,900		
26	Transport		50,187,217,700	2,600,000	800,000

Expenditures				
Capital Expenditure	Debts		Investment in Organizations	Savings
	Disbursement of Loans	Repayment of Loans		
7	8	9	10	11
Kyats 25,024,710,390	Kyats	Kyats	Kyats	Kyats
3,223,266,250				
512,962,220				
4,966,621,390		600,000		
118,284,049,400		10,417,000		
4,512,952,200				
486,943,100				
40,482,850,350		617,422,200		
59,243,024,810		16,453,290		
19,550,000,000				
12,089,041,120		236,173,500		
63,977,391,390		1,329,721,000		
161,214,102,950		35,363,000		
314,205,000,210		15,000,000		
33,149,999,150		4,004,500		

The Union Ministries and

The Union Level Organizations

Schedule(4)

Serial Number	Subject	Responsible Person	Expenditures		
			Current Expenditure	Payment of Interest	Contribution
1	2	3	4	5	6
27	Rail Transportation	The President of the Union or a person delegated by the President of the Union	Kyats 80,880,638,940	Kyats	Kyats
28	Communications, Posts and Telegraphs	- ditto -	267,549,051,000		680,000
29	Commerce	- ditto -	5,407,093,000		320,000
30	Hotels and Tourism Services	- ditto -	4,459,362,000		210,000
31	Co-operatives	- ditto -	1,184,951,610		
32	National Planning and Economic Development	- ditto -	6,573,643,850		2,289,300
33	Finance and Revenue	- ditto -	469,781,468,160	369,832,154,000	83,415,788,600
34	Pensions and Gratuities	- ditto -	39,028,072,000		
35	Gratuities and Commuted Pensions	- ditto -	27,060,500,000		
		Total	4,269,608,762,490	369,886,311,000	88,444,259,280

Expenditures				
Capital Expenditure	Debts		Investment in Organizations	Savings
	Disbursement of Loans	Repayment of Loans		
7	8	9	10	11
Kyats 127,304,782,660	Kyats	Kyats 2,569,201,800	Kyats	Kyats
53,381,201,570		82,489,000		
140,875,600 36,274,770			1,500,000,000	
161,752,330 5,467,000,000				
9,447,520,390		123,255,000	17,500,000	200,000
2,038,027,919,200		5,045,015,290	1,517,500,000	200,000

The Region / State Level

Serial Number		Subject	Responsible Person	Receipts	
				Taxes	Receipts from the Region/ State Level Organizations
1		2	3	4	5
1	Receipts from Taxes			Kyats	Kyats
	1	Kachin State	Chief Minister of the State or a person delegated by the Chief Minister of the State	489,917,000	
		Property Tax		430,531,000	
		Wheel Tax		59,386,000	
	2	Kayah State	-ditto-	38,834,000	
		Property Tax		33,719,000	
		Wheel Tax		5,115,000	
	3	Kayin State	-ditto-	141,337,000	
		Property Tax		132,716,000	
		Wheel Tax		8,621,000	
	4	Chin State	-ditto-	69,651,000	
		Property Tax		64,865,000	
		Wheel Tax		4,786,000	
	5	Sagaing Region	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	702,142,000	
		Property Tax		538,652,000	
		Wheel Tax		163,490,000	
	6	Tanintharyi Region	-ditto-	319,376,000	
		Property Tax		272,095,000	
		Wheel Tax 47,281,000			
	7	Bago Region	-ditto-	776,426,000	
		Property Tax		622,981,000	
	Wheel Tax		153,445,000		
8	Magway Region	-ditto-	538,456,000		
	Property Tax		431,082,000		
	Wheel Tax		107,374,000		
9	Mandalay Region	-ditto-	6,697,034,000		
	Property Tax		3,522,263,000		
	Wheel Tax		3,174,771,000		

Departments and Organizations

Schedule(5)

[illegible]

The Region / State Level

Serial Number	Subject	Responsible Person	Receipts	
			Taxes	Receipts from the Region / State Level Organizations
1	2	3	4	5
1	Kachin State Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State	Kyats	Kyats
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State		
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State		
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	149,211,000	
5	Immigration and Population	- ditto -		
6	Information	- ditto -		
7	Sports	- ditto -		
8	Forestry	- ditto -	132,390,300	
9	Agriculture & Irrigation	- ditto -		
10	Livestock Breeding and Fisheries	- ditto -	33,180,000	
11	Mines	- ditto -		
12	Electric Power No.(2)	- ditto -		
13	Construction	- ditto -		
14	Co-operatives	- ditto -		
15	Development Organizations	- ditto -		

Departments and Organizations

Continuation of Schedule (5)

Receipts							
Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
				Recovery of Loans	Drawal of		
6	7	8	9	10	11	12	13
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
20,856,470							
120,000							
73,860							
4,949,500							
18,250,000							
10,524,000							
35,000							
10,605,000							
8,450,000							
5,950,000							
840,000							
1,893,354,000							
10,749,399,470							
2,346,100							
4,220,857,000							

The Region / State Level

Serial Number	Subject	Responsible Person	Receipts	
			Taxes	Receipts from the Region / State Level Organizations
1	2	3	4	5
1	Kayah State Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State	Kyats	Kyats
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State		
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State		
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	19,530,000	
5	Immigration and Population	- ditto -		
6	Information	- ditto -		
7	Sports	- ditto -		
8	Forestry	- ditto -	25,187,500	
9	Livestock Breeding and Fisheries	- ditto -	300,000	
10	Electric Power No.(2)	- ditto -		
11	Construction	- ditto -		
12	Co-operatives	- ditto -		
13	Development Organizations	- ditto -		

Departments and Organizations

Continuation of Schedule (5)

Receipts							
Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
				Recovery of Loans	Drawal of		
6	7	8	9	10	11	12	13
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
224,310							
22,000							
19,380							
1,709,500							
207,000							
2,880,000							
35,000							
905,000							
136,800							
1,204,547,000							
7,721,495,730							
742,000							
498,557,000							

The Region / State Level

Serial Number	Subject	Responsible Person	Receipts	
			Taxes	Receipts from the Region / State Level Organizations
1	2	3	4	5
1	Kayin State Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State	Kyats	Kyats
2	Law Office	Advocate-General of the State or a person delegated by the Advocate-General of the State		
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State		
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	78,364,000	
5	Immigration and Population	- ditto -		
6	Information	- ditto -		
7	Sports	- ditto -		
8	Forestry	- ditto -	294,603,800	
9	Agriculture & Irrigation	- ditto -		
10	Livestock Breeding and Fisheries	- ditto -	5,310,000	
11	Electric Power No.(2)	- ditto -		
12	Construction	- ditto -		
13	Co-operatives	- ditto -		
14	Development Organizations	- ditto -		

Departments and Organizations

Continuation of Schedule (5)

Receipts							
Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
				Recovery of Loans	Drawal of Loans		
6	7	8	9	10	11	12	13
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
2,710,830							
30,000							
42,360							
8,287,500							
501,346,000							
14,958,000							
35,000							
4,205,000							
1,952,000							
751,000							
6,527,802,000							
7,700,838,780							
1,009,400							
1,235,853,000							

The Region / State Level

Serial Number	Subject	Responsible Person	Receipts	
			Taxes	Receipts from the Region / State Level Organizations
1	2	3	4	5
1	Chin State Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State	Kyats	Kyats
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State		
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State		
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	33,800,000	
5	Immigration and Population	-ditto-		
6	Information	- ditto -		
7	Sports	- ditto -		
8	Forestry	- ditto -	13,192,300	
9	Livestock Breeding and Fisheries	- ditto -		
10	Electric Power No.(2)	- ditto -		
11	Construction	- ditto -		
12	Co-operatives	- ditto -		
13	Development Organizations	- ditto -		

Departments and Organizations

Continuation of Schedule (5)

Receipts							
Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
				Recovery of Loans	Drawal of Loans		
6	7	8	9	10	11	12	13
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
886,500							
120,000							
1,021,600							
1,881,500							
492,000							
300,000							
35,000							
415,000							
143,200							
378,183,000							
8,815,878,940							
1,849,600							
250,554,000							

The Region / State Level

Serial Number	Subject	Responsible Person	Receipts	
			Taxes	Receipts from the Region / State Level Organizations
1	2	3	4	5
1	Sagaing Region Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region	Kyats	Kyats
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region		
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region		
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	502,882,000	
5	Immigration and Population	- ditto -		
6	Information	- ditto -		
7	Sports	- ditto -		
8	Forestry	- ditto -	233,743,800	
9	Agriculture and Irrigation	- ditto -		
10	Livestock Breeding and Fisheries	- ditto -	152,230,000	
11	Mines	- ditto -		
12	Industry No (1)	- ditto -		
13	Electric Power No (2)	- ditto -		
14	Construction	- ditto -		
15	Co-operatives	- ditto -		
16	Development Organizations	- ditto -		

Departments and Organizations

Continuation of Schedule (5)

Receipts							
Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
				Recovery of Loans	Drawal of Loans		
6	7	8	9	10	11	12	13
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
24,120,680							
480,000							
163,000							
5,814,500							
1,915,000							
27,228,000							
35,000							
36,700,000							
6,340,000							
17,051,000							
34,612,000							
69,300,000							
16,194,866,000							
15,769,257,130							
16,726,000							
5,081,078,000							

The Region / State Level

Serial Number	Subject	Responsible Person	Receipts	
			Taxes	Receipts from the Region / State Level Organizations
1	2	3	4	5
1	Tanintharyi Region Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region	Kyats	Kyats
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region		
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region		
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	137,805,000	
5	Immigration and Population	-ditto-		
6	Information	-ditto-		
7	Sports	-ditto-		
8	Forestry	-ditto-	165,673,100	
9	Livestock Breeding and Fisheries	-ditto-	89,620,000	
10	Electric Power No.(2)	-ditto-		
11	Construction	-ditto-		
12	Co-operatives	-ditto-		
13	Development Organizations	-ditto-		

Departments and Organizations

Continuation of Schedule (5)

Receipts							
Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
				Recovery of Loans	Drawal of Loans		
6	7	8	9	10	11	12	13
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
6,743,000							
147,000							
71,900							
4,916,500							
170,068,000							
13,953,000							
35,000							
7,605,000							
43,252,000							
484,793,000							
8,028,154,300							
1,333,000							
2,051,466,000							

The Region / State Level				
Serial Number	Subject	Responsible Person	Receipts	
			Taxes	Receipts from the Region / State Level Organizations
1	2	3	4	5
1	Bago Region Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region	Kyats	Kyats
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region		
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region		
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	529,208,000	
5	Immigration and Population	-ditto-		
6	Information	-ditto-		
7	Sports	-ditto-		
8	Forestry	-ditto-	202,431,700	
9	Agriculture & Imigation	-ditto-		
10	Livestock Breeding and Fisheries	-ditto-	351,290,000	
11	Electric Power No.(2)	-ditto-		
12	Construction	-ditto-		
13	Co-operatives	-ditto-		
14	Development Organizations	-ditto-		

Continuation of Schedule (5)							
Receipts							
Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
				Recovery of Loans	Drawal of Loans		
6	7	8	9	10	11	12	13
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
33,756,700							
161,000							
489,600							
13,363,500							
2,443,000							
41,292,000							
35,000							
26,420,000							
44,935,000							
21,758,000							
18,435,372,000							
11,738,005,220							
10,976,800							
7,149,894,000							

The Region / State Level

Departments and Organizations

Continuation of Schedule (5)

Serial Number	Subject	Responsible Person	Receipts	
			Taxes	Receipts from the Region / State Level Organizations
1	2	3	4	5
1	Magway Region Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region	Kyats	Kyats
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region		
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region		
4	Home Affairs Chief	Minister of the Region or a person delegated by the Chief Minister of the Region	396,816,000	
5	Immigration and Population	-ditto-		
6	Information	-ditto-		
7	Sports	-ditto-		
8	Labour	-ditto-		
9	Forestry	-ditto-	128,763,100	
10	Agriculture & Irrigation	-ditto-		
11	Livestock Breeding and Fisheries	-ditto-	30,183,000	
12	Industry No.(1)	-ditto-		
13	Electric Power No.(2)	-ditto-		
14	Construction	-ditto-		
15	Co-operatives	-ditto-		
16	Development Organizations	-ditto-		

Receipts							
Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
				Recovery of Loans	Drawal of Loans		
6	7	8	9	10	11	12	13
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
13,472,040							
92,000							
163,600							
11,747,500							
1,230,000							
30,637,000							
35,000							
2,000							
11,210,000							
7,790,000							
4,224,000							
931,600,000							
29,341,169,000							
17,139,002,970							
12,105,100							
5,252,674,000							

The Region / State Level

Serial Number	Subject	Responsible Person	Receipts	
			Taxes	Receipts from the Region / State Level Organizations
1	2	3	4	5
1	Mandalay Region		Kyats	Kyats
1	Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region		
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region		
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region		
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	1,274,845,000	
5	Immigration and Population	-ditto-		
6	Information	-ditto-		
7	Sports	-ditto-		
8	Labour	-ditto-		
9	Forestry	-ditto-	130,690,000	
10	Agriculture & Irrigation	-ditto-		
11	Livestock Breeding - and Fisheries	- ditto-	106,170,000	
12	Industry No.(1)	-ditto-		
13	Electric Power No.(2)	-ditto-		
14	Construction	-ditto-		
15	Co-operatives	-ditto-		
16	Mandalay City Development Committee	-ditto-		
17	Development Organizations	-ditto-		

Departments and Organizations

Continuation of Schedule (5)

Receipts							
Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
				Recovery of Loans	Drawal of Loans		
6	7	8	9	10	11	12	13
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
39,160,260							
1,270,000							
489,800							
21,354,000							
3,202,000							
115,396,000							
35,000							
2,000							
216,130,000							
8,450,000							
75,654,600							
202,000,000							
55,477,369,000							
19,745,427,540							
103,790,800							
10,131,635,000		5,163,350,000					
8,006,913,000							

The Region / State Level

Serial Number	Subject	Responsible Person	Receipts	
			Taxes	Receipts from the Region / State Level Organizations
1	2	3	4	5
1	Mon State Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the State Advocate-General of the State or a person delegated by the Advocate-General of the State Auditor-General of the State or a person delegated by the Auditor-General of the State Chief Minister of the State or a person delegated by the Chief Minister of the State	Kyats	Kyats
2	Law Office			
3	Audit Offices			
4	Home Affairs			
5	Immigration and Population			
6	Information		178,422,500	
7	Sports			
8	Forestry			
9	Agriculture & Irrigation			
10	Livestock Breeding and Fisheries			
11	Mines		92,280,000	
12	Electric Power No.(2)			
13	Construction			
14	Co-operatives			
15	Development Organizations			

Departments and Organizations

Continuation of Schedule (5)

Receipts							
Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
				Recovery of Loans	Drawal of Loans		
6	7	8	9	10	11	12	13
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
10,896,970							
157,000							
50,200							
8,731,000							
607,000							
38,049,000							
35,000							
5,205,000							
1,755,000							
3,377,000							
21,975,000							
6,244,407,000							
7,944,622,640							
2,047,490							
3,406,119,000							

The Region / State Level

Serial Number	Subject	Responsible Person	Receipts	
			Taxes	Receipts from the Region / State Level Organizations
1	2	3	4	5
1	Rakhine State Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State	Kyats	Kyats
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State		
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State		
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	143,693,000	
5	Immigration and	- ditto -		
6	Information	- ditto -		
7	Sports	- ditto -		
8	Forestry	- ditto -	122,507,400	
9	Agriculture & Irrigation	- ditto -		
10	Livestock Breeding and Fisheries	- ditto -	162,590,000	
11	Mines	- ditto -		
12	Industry No (1)	- ditto -		
13	Electric Power No.(2)	- ditto -		
14	Construction	- ditto -		
15	Co-operatives	- ditto -		
16	Development Organizations	- ditto -		

Departments and Organizations

Continuation of Schedule (5)

Receipts							
Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
				Recovery of Loans	Drawal of Loans		
6	7	8	9	10	11	12	13
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
13,940,070							
71,000							
27,800							
8,848,500							
5,093,000							
12,790,000							
35,000							
8,205,000							
3,960,000							
10,917,000							
28,849,000							
92,836,000							
483,474,000							
15,841,555,470							
1,638,500							
3,098,473,000							

The Region / State Level

Serial Number	Subject	Responsible Person	Receipts	
			Taxes	Receipts from the Region / State Level Organizations
1	2	3	4	5
1	Yangon Region Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region Advocate-General of the Region or a person delegated by the Advocate-General of the Region Auditor-General of the Region or a person delegated by the Auditor-General of the Region Chief Minister of the Region or a person delegated by the Chief Minister of the Region - ditto - - ditto - - ditto - - ditto - - ditto - - ditto - - ditto - - ditto - - ditto - - ditto - - ditto - - ditto - - ditto - - ditto - - ditto - - ditto -	Kyats	Kyats
2	Law Offices			
3	Audit Offices			
4	Home Affairs			
5	Immigration and Population			
6	Information			
7	Sports			
8	Labour			
9	Forestry			
10	Agriculture and Irrigation			
11	Livestock Breeding and Fisheries		82,450,000	Kyats
12	Mines			
13	Construction			
14	Co-operatives			
15	Yangon City Electric Power Supply Board			
16	Yangon City Development Committee			
17	Development Organizations			
			2,104,178,000	
			314,625,000	

Departments and Organizations

Continuation of Schedule (5)

Receipts							
Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
				Recovery of Loans	Drawal of Loans		
6	7	8	9	10	11	12	13
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
292,351,200							
130,000							
1,171,280							
23,030,000							
14,960,000							
160,755,000							
35,000							
2,000							
471,410,000							
3,350,000							
37,516,600							
225,393,000							
13,014,008,600							
133,326,000							
138,421,858,000							
40,583,940,000		1,330,000,000					
2,175,839,000							

The Region / State Level

Serial Number	Subject	Responsible Person	Receipts	
			Taxes	Receipts from the Region / State Level Organizations
1	2	3	4	5
1	Shan State Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State	Kyats	Kyats
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State		
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State		
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	317,124,000	
5	Immigration and Population	- ditto -		
6	Information	- ditto -		
7	Sports	- ditto -		
8	Labour	- ditto -	177,455,300	
9	Agriculture & Irrigation	- ditto -		
10	Livestock Breeding and Fisheries	- ditto -	3,300,000	
11	Mines	- ditto -		
12	Electric Power No.(2)	- ditto -		
13	Construction	- ditto -		
14	Co-operatives	- ditto -		
15	Development Organizations	- ditto -		

Departments and Organizations

Continuation of Schedule (5)

Receipts							
Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
				Recovery of Loans	Drawal of Loans		
6	7	8	9	10	11	12	13
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
15,191,800							
660,000							
832,000							
17,953,000							
1,019,812,000							
39,942,000							
35,000							
20,475,000							
12,260,000							
9,192,000							
2,021,000							
14,722,301,000							
27,058,100,120							
7,438,770							
7,758,267,000							

The Region / State Level				
Serial Number	Subject	Responsible Person	Receipts	
			Taxes	Receipts from the Region / State Level Organizations
1	2	3	4	5
1	Ayeyarwady Region Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region	Kyats	Kyats
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region		
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region		
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	684,055,000	
5	Immigration and Population	- ditto -		
6	Information	- ditto -		
7	Sports	- ditto -		
8	Labour	- ditto -		
9	Forestry	- ditto -	399,000,000	
10	Agriculture and Irrigation -	- ditto -	27,135,000	
11	Livestock Breeding and Fisheries	- ditto -	2,038,922,000	
12	Mines	- ditto -		
13	Electric Power No (2)	- ditto -		
14	Construction	- ditto -		
15	Co-operatives	- ditto -		
16	Development Organizations	- ditto -		
	Total		12,413,320,800	

Departments and Organizations							
Receipts							
Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
				Recovery of Loans	Drawal of Loans		
6	7	8	9	10	11	12	13
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
15,450,450							
850,000							
552,600							
10,210,500							
2,378,000							
38,880,000							
35,000							
2,000							
17,110,000							
11,473,000							
98,626,000							
9,106,490,000							
40,391,960,440							
25,048,040							
5,360,362,000							
623,001,098,410		6,493,350,000					

The Region / State Level

Serial Number	Subject	Responsible Person	Expenditures		
			Current Expenditure	Payment of Interest	Contribution
1	2	3	4	5	6
1	Kachin State Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State	Kyats 325,768,000	Kyats	Kyats
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State	341,441,000		
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State	220,329,050		
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	3,691,114,910		20,000,000
5	Immigration and Population Information	-ditto-	216,564,000		
6	Sports	- ditto -	7,490,000		
7	Labour	- ditto -	53,386,000		
8	Forestry	- ditto -	6,462,900		
9	Agriculture & Irrigation	- ditto -	269,012,000		
10	Livestock Breeding and Fisheries	- ditto -	391,316,000		
11	Mines	- ditto -	142,324,500		
12	Electric Power No.(2)	- ditto -	7,430,000		
13	Construction	- ditto -	1,229,484,000		
14	Co-operatives	- ditto -	15,527,058,800		
15	National Planning and Economic Development	- ditto -	143,432,920		
16	Finance and Revenue	- ditto -	101,219,900		
17	Development Organizations	- ditto -	34,932,000		
18		- ditto -	1,870,907,000		

Departments and Organizations

Continuation of Schedule (6)

Expenditures				
Capital Expenditure	Debts		Investment in Organizations	Savings
	Disbursement of Loans	Repayment of Loans		
7	8	9	10	11
Kyats 55,379,000	Kyats	Kyats	Kyats	Kyats
599,741,000				
12,600,000				
5,268,450				
15,097,000				
115,316,600				
178,111,000				
50,000,000				
9,339,850				
2,416,398,450				

The Region / State Level

Serial Number	Subject	Responsible Person	Expenditures		
			Current Expenditure	Payment of Interest	Contribution
1	2	3	4	5	6
1	Kayah State Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State	Kyats 233,149,000	Kyats	Kyats
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State	133,440,580		
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State	107,192,590		
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	1,437,949,920		20,000,000
5	Immigration and Population	- ditto -	71,935,000		
6	Information	- ditto -	7,246,000		
7	Sports -	- ditto -	39,435,000		
8	Forestry	- ditto -	110,974,000		
9	Agriculture & Irrigation	- ditto -	227,640,000		
10	Livestock Breeding and Fisheries	- ditto -	43,664,000		
11	Electric Power No.(2)	- ditto -	1,039,395,000		
12	Construction	- ditto -	8,456,413,000		
13	Co-operatives	- ditto -	57,752,730		
14	National Planning and Economic Development	- ditto -	58,294,580		
15	Finance and Revenue	- ditto -	34,932,000		
16	Development Organizations	- ditto -	240,916,000		

Departments and Organizations

Continuation of Schedule (6)

Expenditures				
Capital Expenditure	Debts		Investment in Organizations	Savings
	Disbursement of Loans	Repayment of Loans		
7	8	9	10	11
Kyats 55,379,000	Kyats	Kyats	Kyats	Kyats
417,685,000				
16,800,000				
2,950,000				
2,283,450				
5,705,000				
8,399,000				
9,339,850				
276,541,000				

The Region / State Level

Serial Number	Subject	Responsible Person	Expenditures		
			Current Expenditure	Payment of Interest	Contribution
1	2	3	4	5	6
	Kayin State		Kyats	Kyats	Kyats
1	Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State	244,787,000		
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State	148,261,570		
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State	131,582,440		
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	2,376,148,060		20,000,000
5	Immigration and Population	-ditto-	148,252,000		
6	Information	-ditto-	6,784,000		
7	Sports	-ditto-	40,880,000		
8	Labour	-ditto-	5,721,600		
9	Forestry	-ditto-	195,916,000		
10	Agriculture & Irrigation	-ditto-	294,178,500		
11	Livestock Breeding and Fisheries	-ditto-	69,027,000		
12	Electric Power No.(2)	-ditto-	6,511,565,000		
13	Construction	-ditto-	8,730,587,900		
14	Co-operatives	-ditto-	79,732,520		
15	National Planning and Economic Development	-ditto-	71,634,960		
16	Finance and Revenue	-ditto-	34,932,000		
17	Development Organizations	-ditto-	542,756,000		

Departments and Organizations

Continuation of Schedule (6)

Expenditures				
Capital Expenditure	Debts		Investment in Organizations	Savings
	Disbursement of Loans	Repayment of Loans		
7	8	9	10	11
Kyats	Kyats	Kyats	Kyats	Kyats
55,379,000				
1,038,514,000				
16,653,450				
14,904,000				
188,710,000				
558,000				
9,339,850				
738,347,000				

The Region / State Level

Serial Nmr	Subject	Responsible Person	Expenditures		
			Current Expenditure	Payment of Interest	Contribution
1	2	3	4	5	6
1	Chin State Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State	Kyats 253,591,000	Kyats	Kyats
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State	144,303,520		
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State	157,728,520		
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	1,752,335,680		
5	Immigration and Population	-ditto-	118,157,000		
6	Information	- ditto -	1,448,000		
7	Sports	- ditto -	47,389,000		
8	Forestry	- ditto -	194,436,000		
9	Agriculture & Irrigation	- ditto -	318,240,000		
10	Livestock Breeding	- ditto -	43,411,000		
11	Electric Power No(2)	- ditto -	552,490,000		
12	Construction	- ditto -	12,651,755,400		
13	Co-operatives	- ditto -	132,854,430		
14	National Planning and Economic Development	- ditto -	57,841,290		
15	Finance and Revenue	- ditto -	34,932,000		
16	Development Organizations	- ditto -	164,679,000		

Departments and Organizations

Continuation of Schedule (6)

Expenditures				
Capital Expenditure	Debts		Investment in Organizations	Savings
	Disbursement of Loans	Repayment of Loans		
7	8	9	10	11
Kyats	Kyats	Kyats	Kyats	Kyats
55,379,000				
572,483,000				
13,860,000				
4,303,450				
19,000,000				
212,036,000				
10,400,000				
10,000,000				
9,339,850				
168,672,260				

The Region / State Level

Departments and Organizations

Continuation of Schedule (6)

Serial Number	Subject	Responsible Person	Expenditures		
			Current Expenditure	Payment of Interest	Contribution
1	2	3	4	5	6
1	Sagaing Region Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region	Kyats 551,119,000	Kyats	Kyats
2	Law Offices	Advocate-General of the or a person delegated by the Advocate-General of the Region	301,749,960		
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region	509,850,980		
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	6,801,915,130		20,000,000
5	Immigration and Population	- ditto -	362,819,000		
6	Information	- ditto -	8,939,000		
7	Sports	- ditto -	148,630,000		
8	Labour	- ditto -	24,050,200		
9	Forestry	- ditto -	1,199,902,000		
10	Agriculture and Irigation	- ditto -	1,073,214,000		
11	Livestock Breeding and Fisheries	- ditto -	376,115,500		
12	Mines	- ditto -	38,572,000		
13	Industry No (1)	- ditto -	57,171,000		
14	Electric Power No (2)	- ditto -	10,824,736,000		
15	Construction	- ditto -	21,852,117,400		
16	Co-operatives	- ditto -	681,956,190		
17	National Planning and Economic Development	- ditto -	265,937,370		
18	Finance and Revenue	- ditto -	56,060,000		
19	Development Organizations	- ditto -	2,257,040,000		

Expenditures				
Capital Expenditure	Debts		Investment in Organizations	Savings
	Disbursement of Loans	Repayment of Loans		
7	8	9	10	11
Kyats 55,379,000	Kyats	Kyats	Kyats	Kyats
2,223,191,000				
36,000,000				
1,680,000				
8,483,450				
46,556,000				
114,202,600				
27,000,000				
253,067,500				
4,086,000				
50,000,000				
17,728,200				
3,004,119,000				

The Region / State Level

Serial Number	Subject	Responsible Person	Expenditures		
			Current Expenditure	Payment of Interest	Contribution
1	2	3	4	5	6
1	Tanintharyi Region Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region	Kyats 283,659,000	Kyats	Kyats
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region	163,646,620		
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region	174,113,750		
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	2,567,083,470		
5	Immigration and Population	-ditto-	186,457,000		
6	Information	-ditto-	10,826,000		
7	Sports	-ditto-	48,430,000		
8	Labour	-ditto-	6,495,300		
9	Forestry	-ditto-	235,596,000		
10	Agriculture & Irrigation	-ditto-	338,740,400		
11	Livestock Breeding and Fisheries	-ditto-	142,383,200		
12	Electric Power No.(2)	-ditto-	436,740,000		
13	Construction	-ditto-	10,493,496,200		
14	Co-operatives	-ditto-	109,686,750		
15	National Planning and Economic Development	-ditto-	69,755,800		
16	Finance and Revenue	-ditto-	34,932,000		
17	Development Organizations	-ditto-	893,568,000		

Departments and Organizations

Continuation of Schedule (6)

Expenditures				
Capital Expenditure	Debts		Investment in Organizations	Savings
	Disbursement of Loans	Repayment of Loans		
7	8	9	10	11
Kyats 55,379,000	Kyats	Kyats	Kyats	Kyats
1,208,155,000				
1,670,000				
2,885,000				
75,572,000				
95,882,500				
13,500				
13,000,000				
9,339,850				
1,431,098,000				

The Region / State Level

Serial Number	Subject	Responsible Person	Expenditures		
			Current Expenditure	Payment of Interest	Contribution
1	2	3	4	5	6
1	Bago Region Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region	Kyats 625,290,000	Kyats	Kyats
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region	310,392,000		
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region	488,133,850		
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	7,555,259,630		15,000,000
5	Immigration and	-ditto-	314,528,000		
6	Information	-ditto-	18,131,000		
7	Sports	-ditto-	131,780,000		
8	Labour	-ditto-	4,290,200		
9	Forestry	-ditto-	808,374,000		
10	Agriculture & Irrigation	-ditto-	1,993,653,100		
11	Livestock Breeding and Fisheries	-ditto-	305,498,200		
12	Electric Power No.(2)	-ditto-	17,751,955,000		
13	Construction	-ditto-	18,170,835,000		
14	Co-operatives	-ditto-	441,679,010		
15	National Planning and Economic Development	-ditto-	211,330,600		
16	Finance and Revenue	-ditto-	34,932,000		
17	Development Organizations	-ditto-	2,937,232,000		

Departments and Organizations

Continuation of Schedule (6)

Expenditures				
Capital Expenditure	Debts		Investment in Organizations	Savings
	Disbursement of Loans	Repayment of Loans		
7	8	9	10	11
Kyats	Kyats	Kyats	Kyats	Kyats
54,999,000				
2,213,361,500				
6,088,000				
10,841,900				
99,953,200				
717,241,500				
1,840,000				
50,000,000				
9,339,850				
4,463,544,000				

The Region / State Level

Serial Number	Subject	Responsible Person	Expenditures		
			Current Expenditure	Payment of Interest	Contribution
1	2	3	4	5	6
1	Magway Region Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region Advocate-General of the Region or a person delegated by the Advocate-General of the Region Auditor-General of the Region or a person delegated by the Auditor-General of the Region Chief Minister of the Region or a person delegated by the Chief Minister of the Region -ditto- -ditto- -ditto- -ditto- -ditto- -ditto- -ditto- -ditto- -ditto- -ditto- -ditto- -ditto- -ditto- -ditto- -ditto-	Kyats	Kyats	Kyats
2	Law Offices		467,785,000		
3	Audit Offices		238,226,690		
4	Home Affairs		419,442,490		
5	Immigration and Population		5,102,054,420		15,000,000
6	Information		-ditto-		
7	Sports		-ditto-		
8	Labour		-ditto-		
9	Forestry		-ditto-		
10	Agriculture & Irrigation		-ditto-		
11	Livestock Breeding and Fisheries		-ditto-		
12	Industry No.(1)		-ditto-		
13	Electric Power No.(2)		-ditto-		
14	Construction		-ditto-		
15	Co-operatives		-ditto-		
16	National Planning and Economic Development		-ditto-		
17	Finance and Revenue		-ditto-		
18	Development Organizations		-ditto-		

Departments and Organizations

Continuation of Schedule (6)

Expenditures				
Capital Expenditure	Debts		Investment in Organizations	Savings
	Disbursement of Loans	Repayment of Loans		
7	8	9	10	11
Kyats	Kyats	Kyats	Kyats	Kyats
55,379,000				
382,456,000				
35,000,000				
1,426,000				
75,153,450				
15,423,000				
5,910,000				
410,604,000				
790,000				
9,339,850				
2,913,727,000				

The Region / State Level

Serial Number	Subject	Responsible Person	Expenditures		
			Current Expenditure	Payment of Interest	Contribution
1	2	3	4	5	6
1	Mandalay Region Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region	Kyats 707,662,000	Kyats	15,000,000
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region	347,631,000		
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region	556,879,710		
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	11,253,816,680		
5	Immigration and Population	-ditto-	505,209,000		
6	Information	-ditto-	49,883,000		
7	Sports	-ditto-	160,030,000		
8	Labour	-ditto-	18,526,700		
9	Forestry	-ditto-	1,217,236,000		
10	Agriculture & Irrigation	-ditto-	1,346,468,100		
11	Livestock Breeding	-ditto-	384,387,000		
12	Mines	-ditto-	2,757,000		
13	Industry No.(1)	-ditto-	164,638,000		
14	Electric Power No.(2)	-ditto-	42,176,466,000		
15	Construction	-ditto-	26,616,141,200		
16	Co-operatives	-ditto-	745,761,470		
17	National Planning and Economic Development	-ditto-	269,538,600		
18	Finance and Revenue	-ditto-	34,932,000		
19	Mandalay City Development Committee	-ditto-	10,385,879,000		
20	Development Organizations	-ditto-	3,425,999,000		

Departments and Organizations

Continuation of Schedule (6)

Expenditures				
Capital Expenditure	Debts		Investment in Organizations	Savings
	Disbursement of Loans	Repayment of Loans		
7	8	9	10	11
Kyats 43,759,000	Kyats	Kyats	Kyats	Kyats
2,455,092,000				
53,500,000				
1,700,000				
8,738,450				
89,126,700				
57,300,000				
617,661,000				
25,619,800				
50,000,000				
9,339,850				
10,822,900,000				
4,461,114,120				

The Region / State Level					
Serial Number	Subject	Responsible Person	Expenditures		
			Current Expenditure	Payment of Interest	Contribution
1	2	3	4	5	6
1	Mon State Courts	Chief Justice of the High Court of the State or a person person delegated by the Chief Justice of the High Court of the State	Kyats 312,804,000	Kyats	Kyats
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State	166,786,000		
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State	197,385,000		
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	3,721,168,550		15,000,000
5	Immigration and Population	-ditto-	163,855,000		
6	Information	- ditto -	12,095,000		
7	Sports	- ditto -	66,940,000		
8	Labour	- ditto -	7,030,800		
9	Forestry	- ditto -	231,520,000		
10	Agriculture & Irrigation	- ditto -	466,934,300		
11	Livestock Breeding and Fisheries	- ditto -	123,091,000		
12	Mines	- ditto -	34,177,000		
13	Electric Power No.(2)	- ditto -	5,179,222,000		
14	Construction	- ditto -	9,746,459,800		
15	Co-operatives	- ditto -	154,119,770		
16	National Planning and Economic Development	- ditto -	92,518,990		
17	Finance and Revenue	- ditto -	34,932,000		
18	Development Organizations	- ditto -	1,559,080,000		

Departments and Organizations					Continuation of Schedule (6)
Expenditures					
Capital Expenditure	Debts		Investment in Organizations	Savings	
	Disbursement of Loans	Repayment of Loans			
7	8	9	10	11	
Kyats 56,779,000	Kyats	Kyats	Kyats	Kyats	
1,225,104,000					
2,560,000					
2,465,000					
68,334,000					
361,697,000					
2,005,000					
50,000,000					
9,339,850					
1,950,787,000					

The Region / State Level

Serial Number	Subject	Responsible Person	Expenditures		
			Current Expenditure	Payment of Interest	Contribution
1	2	3	4	5	6
1	Rakhine State Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State	Kyats 402,362,000	Kyats	Kyats
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State	204,579,640		
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State	257,325,380		
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	4,980,732,600		25,000,000
5	Immigration and Population	-ditto-	256,083,000		
6	Information	-ditto-	8,557,000		
7	Sports	-ditto-	83,680,000		
8	Labour	-ditto-	7,947,500		
9	Forestry	-ditto-	354,154,000		
10	Agriculture & Irrigation	-ditto-	523,466,000		
11	Livestock Breeding and Fisheries	-ditto-	209,027,000		
12	Mines	-ditto-	28,877,000		
13	Industry No (1)	-ditto-	78,291,000		
14	Electric Power No.(2)	-ditto-	1,097,918,000		
15	Construction	-ditto-	21,312,556,700		
16	Co-operatives	-ditto-	303,711,250		
17	National Planning and Economic Development	-ditto-	112,514,000		
18	Finance and Revenue	-ditto-	34,932,000		
19	Development Organizations	-ditto-	1,212,510,000		

Departments and Organizations

Continuation of Schedule (6)

Expenditures				
Capital Expenditure	Debts		Investment in Organizations	Savings
	Disbursement of Loans	Repayment of Loans		
7	8	9	10	11
Kyats 55,379,000	Kyats	Kyats	Kyats	Kyats
860,843,000				
2,448,000				
84,488,450				
185,161,000				
6,000,000				
152,505,000				
3,507,500				
50,000,000				
9,339,850				
1,830,923,000				

The Region / State Level

Serial Number	Subject	Responsible Person	Expenditures		
			Current Expenditure	Payment of Interest	Contribution
1	2	3	4	5	6
1	Yangon Region Courts	Chief Justice of the High Court of the Region or a person delegated by the Chief Justice of the High Court of the Region	Kyats 929,572,000	Kyats	Kyats
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region	396,237,620		
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region	895,672,090		
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	14,520,052,350		14,500,000
5	Immigration and Population	- ditto -	638,440,000		
6	Information	- ditto -	78,862,000		
7	Sports	- ditto -	135,680,000		
8	Labour	- ditto -	23,100,100		
9	Forestry	- ditto -	801,954,000		
10	Agriculture and Irrigation	- ditto -	814,534,700		
11	Livestock Breeding and Fisheries	- ditto -	417,347,400		
12	Mines	- ditto -	133,311,000		
13	Construction	- ditto -	16,126,567,500		
14	Co-operatives	- ditto -	977,947,460		
15	National Planning and Economic Development	- ditto -	314,544,710		
16	Finance and Revenue	- ditto -	34,932,000		
17	Yangon City Electric Power Supply Board	- ditto -	118,195,290,000		
18	Yangon City Development Committee	- ditto -	32,176,780,000	1,000,000	
19	Development	- ditto -	1,027,044,000		

Departments and Organizations

Continuation of Schedule (6)

Expenditures				
Capital Expenditure	Debts		Investment in Organizations	Savings
	Disbursement of Loans	Repayment of Loans		
7	8	9	10	11
Kyats 57,389,000	Kyats	Kyats	Kyats	Kyats
2,151,688,500				
2,660,000				
3,978,450				
275,461,200				
2,890,000				
50,000,000				
9,339,850				
18,730,030,000				
15,274,000,000			950,000	300,000,000
1,223,410,200				

The Region / State Level

Serial Number	Subject	Responsible Person	Expenditures		
			Current Expenditure	Payment of Interest	Contribution
1	2	3	4	5	6
1	Shan State Courts	Chief Justice of the High Court of the State or a person delegated by the Chief Justice of the High Court of the State	Kyats 537,516,000	Kyats	Kyats
2	Law Offices	Advocate-General of the State or a person delegated by the Advocate-General of the State	211,313,910		
3	Audit Offices	Auditor-General of the State or a person delegated by the Auditor-General of the State	603,030,340		
4	Home Affairs	Chief Minister of the State or a person delegated by the Chief Minister of the State	10,202,751,730		15,000,000
5	Immigration and Population	-ditto-	595,746,000		
6	Information	-ditto-	24,285,000		
7	Sports	-ditto-	171,150,000		
8	Labour	-ditto-	8,571,400		
9	Forestry	-ditto-	795,210,000		
10	Agriculture & Irrigation	-ditto-	1,381,337,400		
11	Livestock Breeding and Fisheries	-ditto-	258,239,000		
12	Mines	-ditto-	11,652,000		
13	Electric Power No.(2)	-ditto-	12,320,751,000		
14	Construction	-ditto-	38,099,963,000		
15	Co-operatives	-ditto-	352,277,790		
16	National Planning and Economic Development	-ditto-	299,410,250		
17	Finance and Revenue	-ditto-	146,396,000		
18	Development Organizations	-ditto-	3,664,520,000		

Departments and Organizations

Continuation of Schedule (6)

Expenditures				
Capital Expenditure	Debts		Investment in Organizations	Savings
	Disbursement of Loans	Repayment of Loans		
7	8	9	10	11
Kyats 53,599,000	Kyats	Kyats	Kyats	Kyats
5,365,483,000				
108,300,000				
1,000,000				
38,666,900				
69,302,000				
872,958,000				
2,560,000				
60,000,000				
53,298,200				
4,567,417,000				

The Region / State Level

Serial Number	Subject	Responsible Person	Expenditures		
			Current Expenditure	Payment of Interest	Contribution
1	2	3	4	5	6
1	Ayeyarwady Region Courts	Chief Justice of the High of Court the Region or a person delegated by the Chief Justice of the High Court of the Region	Kyats 553,713,000	Kyats	Kyats
2	Law Offices	Advocate-General of the Region or a person delegated by the Advocate-General of the Region	294,096,810		
3	Audit Offices	Auditor-General of the Region or a person delegated by the Auditor-General of the Region	439,147,250		
4	Home Affairs	Chief Minister of the Region or a person delegated by the Chief Minister of the Region	6,850,925,400		25,000,000
5	Immigration and Population	- ditto -	366,922,000		
6	Information	- ditto -	11,273,000		
7	Sports	- ditto -	115,260,000		
8	Labour	- ditto -	25,827,400		
9	Forestry	- ditto -	462,806,000		
10	Agriculture and Irigation	- ditto -	934,378,500		
11	Livestock Breeding and Fisheries	- ditto -	461,318,000		
12	Mines	- ditto -	49,195,000		
13	Electric Power No (2)	- ditto -	8,481,454,000		
14	Construction	- ditto -	47,019,600,600		
15	Co-operatives	- ditto -	406,245,150		
16	National Planning and Economic Development	- ditto -	187,254,800		
17	Finance and Revenue	- ditto -	34,932,000		
18	Development Organizations	- ditto -	2,331,163,000		
	Total		722,070,792,610	1,000,000	234,500,000

Departments and Organizations

Continuation of Schedule (6)

Expenditures				
Capital Expenditure	Debts		Investment in Organizations	Savings
	Disbursement of Loans	Repayment of Loans		
7	8	9	10	11
Kyats 58,869,000	Kyats	Kyats	Kyats	Kyats
2,219,998,000				
53,000,000				
102,923,450				
24,850,000				
291,653,200				
326,305,000				
3,990,000				
50,000,000				
9,339,850				
3,224,054,000				
108,661,047,730			950,000	300,000,000

Cantonment				
Serial Number	Subject	Responsible Person	Receipts	
			Taxes	Receipts from the Region / State Level Organizations
1	2	3	4	5
1	Cantonment Municipalities under the Ministry of Defence	The President of the Union or a person delegated by the the President of the Union	Kyats	Kyats
	Total			

Municipalities								Schedule (7)	
Receipts									
Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings		
				Recovery of Loans	Drawal of Loans				
6	7	8	9	10	11	12	13		
Kyats 331,274,000	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats		
331,274,000									

Cantonment

Serial Number	Subject	Responsible Person	Receipts	
			Taxes	Receipts from the Region / State Level Organizations
1	2	3	4	5
1	Cantonment Municipalities under the Ministry of Defence	The President of the Union or a person delegated by the the President of the Union	Kyats	Kyats
			368,133,720	
	Total		368,133,720	

Municipalities

Schedule (8)

Receipts							
Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
				Recovery of Loans	Drawal of Loans		
6	7	8	9	10	11	12	13
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
93,400,000							
93,400,000							

Nat Pyi Taw

Serial Number	Subject	Responsible Person	Receipts	
			Taxes	Receipts from the Region State Level Organizations
1	2	3	4	5
1	Nay Pyi Taw Development Committee	Chairperson of the Nay Pyi Taw Development Committee or a person delegated by the Chairperson	Kyats 266,827,400	Kyats
	Total		266,827,400	

Development Committee

Schedule (9)

Receipts							
Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
				Recovery of Loans	Drawal of Loans		
6	7	8	9	10	11	12	13
Kyats 3,833,172,600	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
3,833,172,600							

Nat Pyi Taw

Serial Number	Subject	Responsible Person	Receipts	
			Taxes	Receipts from the Region / State Level Organizations
1	2	3	4	5
1	Nay Pyi Taw Development Committee	Chairperson of the Nay Pyi Taw Development Committee or a person delegated by the Chairperson	Kyats	Kyats
			2,050,000,000	
			Total	2,050,000,000

Development Committee

Schedule (10)

Receipts							
Other Current Receipts	Interest Receipts	Capital Receipts	Receipts from Foreign Aids	Debts		Receipts from Investment in Organizations	Savings
				Recovery of Loans	Drawal of Loans		
6	7	8	9	10	11	12	13
Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats	Kyats
1,025,000,000							
1,025,000,000							